

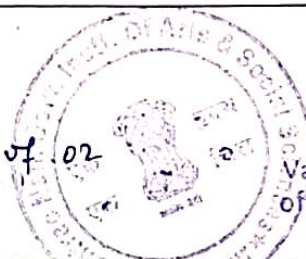
4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1: 2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Machinery and Equipment	Machinery and Equipment	29867
	Total	29867

Year 2: 2020-2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction work	Construction work	7000
	Total	7000

Year 3: 2021-2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Language lab software	Language lab software	146000
Computers -25	Computers -25	999450
LED Projector-5	LED Projector-5	499250
Pro CCTV	Pro CCTV	931290
	Total	2575990

Year 4: 2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Machinery and Equipment	Machinery and Equipment	52200
Construction of CoCurricular	Construction of CoCurricular wing	7716978



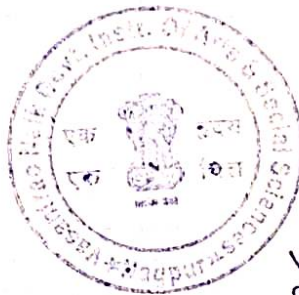
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	Total	7769178

Year 5: 2023-2024

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Machinery and Equipment	Machinery and Equipment	64174
	Total	64174



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1: 2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Electricity and water charges	Electricity and water charges	2029168
Contractual services	Contractual services	709377
Office expenditure	Office expenditure	191441
Supplies items	Supplies items	23584
Rental and Taxes	Rental and Taxes	31300
	Total	2984870

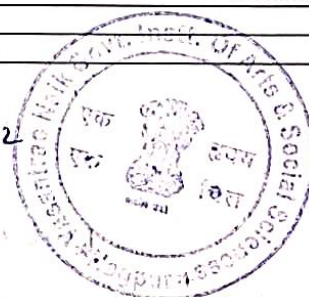
Year 2: 2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Electricity and water charges	Electricity and water charges	1145119
Contractual services	Contractual services	325500
Office expenditure	Office expenditure	103944
Rental and Taxes	Rental and Taxes	26000
	Total	1600563

Year 3: 2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Electricity and water charges	Electricity and water charges	457500
Contractual services	Contractual services	346645
Office expenditure	Office expenditure	7050
Rental and Taxes	Rental and Taxes	9000
	Total	820195

Year 4: 2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Electricity and water charges	Electricity and water charges	1569793
Contractual services	Contractual services	9779229
Office expenditure	Office expenditure	240625
Rental and Taxes	Rental and Taxes	23512
Computer Expenses	Computer Expenses	15450
Supplies items	Supplies items	22939
	Total	11651548

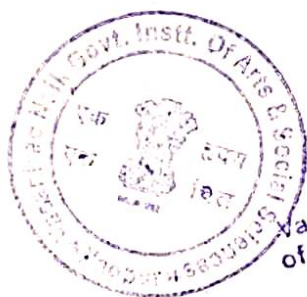
Year 5: 2023-2024		
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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Contractual services	Contractual services	8704965
Office expenditure	Office expenditure	190853
Rental and Taxes	Rental and Taxes	29921
Computer Expenses	Computer Expenses	9000
Supplies items	Supplies items	5930
	Total	8940669



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